

## 2024 Budget

<b>Income</b>	<b>\$ 14,250.00</b>
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<b>Grounds Maintenance</b>	<b>\$ 9,000.00</b>
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Landscape contract (mowing)	\$ 8,000.00
Landscape contract (weed control)	\$ 400.00
Mulching (as needed)	\$ 600.00

<b>Landscaping/Misc Improvements</b>	<b>\$ 500.00</b>
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Seasonal plantings at entry marker	\$ 500.00
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<b>Insurance</b>	<b>\$ 1,000.00</b>
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Insurance policy	\$ 1,000.00
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<b>Postage/Printing/Supplies</b>	<b>\$ 426.00</b>
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Mailing Supplies	\$ 100.00
Office Supplies	\$ 50.00
Signage	\$ 50.00
PO Box Rental	\$ 226.00

<b>Legal Fees</b>	<b>\$ 1,000.00</b>
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Attorney	\$ 1,000.00
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<b>Misc Admin Costs</b>	<b>\$ 1,516.50</b>
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Meeting Room Rental	\$ 100.00
Website/Email	\$ 408.00
Taxes	\$ 350.00
Paypal fees	\$ 313.50
Early Bird Pays	\$ 320.00
Tax Exempt State of IL annual filing	\$ 25.00

<b>Community Events</b>	<b>\$ 800.00</b>
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Little Library	\$ 100.00
Social (ice cream truck)	\$ 700.00

<b>TOTAL SPEND</b>	<b>\$ 14,242.50</b>
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<b>Reserve Fund Contribution</b>	<b>\$ 7.50</b>
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