2024 Budget

Income	\$	14,250.00
Grounds Maintenance	\$	9,000.00
Landscaper contract (mowing)	\$	8,000.00
Landscaper contract (mowing) Landscaper contract (weed control)	\$	400.00
Mulching (as needed)	\$	600.00
Landscaping/Misc Improvements	\$	500.00
Seasonal plantings at entry marker	\$	500.00
Insurance	\$	1,000.00
Insurance policy	\$	1,000.00
Postage/Printing/Supplies	\$	426.00
Mailing Supplies	\$	100.00
Office Supplies	\$	50.00
Signage	\$	50.00
PO Box Rental	\$	226.00
Legal Fees	\$	1,000.00
Legal Fees Attorney	\$	1,000.00 1,000.00
Attorney	\$	1,000.00
Attorney Misc Admin Costs	\$ \$	1,000.00 1,516.50
Attorney	\$ \$	1,000.00
Attorney Misc Admin Costs Meeting Room Rental	\$ \$ \$	1,000.00 1,516.50 100.00
Attorney Misc Admin Costs Meeting Room Rental Website/Email	\$ \$ \$ \$	1,000.00 1,516.50 100.00 408.00
Attorney Misc Admin Costs Meeting Room Rental Website/Email Taxes	\$ \$ \$	1,000.00 1,516.50 100.00 408.00 350.00
Attorney Misc Admin Costs Meeting Room Rental Website/Email Taxes Paypal fees	\$ \$ \$ \$ \$	1,000.00 1,516.50 100.00 408.00 350.00 313.50
Attorney Misc Admin Costs Meeting Room Rental Website/Email Taxes Paypal fees Early Bird Pays Tax Exempt State of IL annual filing	\$ \$ \$ \$ \$ \$ \$ \$	1,000.00 1,516.50 100.00 408.00 350.00 313.50 320.00 25.00
Attorney Misc Admin Costs Meeting Room Rental Website/Email Taxes Paypal fees Early Bird Pays Tax Exempt State of IL annual filing Community Events	\$ \$ \$ \$ \$ \$	1,000.00 1,516.50 100.00 408.00 350.00 313.50 320.00
Attorney Misc Admin Costs Meeting Room Rental Website/Email Taxes Paypal fees Early Bird Pays Tax Exempt State of IL annual filing	\$ \$ \$ \$ \$ \$ \$ \$	1,000.00 1,516.50 100.00 408.00 350.00 313.50 320.00 25.00 800.00
Attorney Misc Admin Costs Meeting Room Rental Website/Email Taxes Paypal fees Early Bird Pays Tax Exempt State of IL annual filing Community Events Little Library	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 1,516.50 100.00 408.00 350.00 313.50 320.00 25.00 800.00 100.00
Attorney Misc Admin Costs Meeting Room Rental Website/Email Taxes Paypal fees Early Bird Pays Tax Exempt State of IL annual filing Community Events Little Library	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 1,516.50 100.00 408.00 350.00 313.50 320.00 25.00 800.00 100.00
Attorney Misc Admin Costs Meeting Room Rental Website/Email Taxes Paypal fees Early Bird Pays Tax Exempt State of IL annual filing Community Events Little Library Social (ice cream truck)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 1,516.50 100.00 408.00 350.00 313.50 320.00 25.00 800.00 100.00 700.00