

2025 Budget

Income	\$ 14,250.00
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Grounds Maintenance	\$ 8,980.00
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Landscape contract (mowing)	\$ 8,000.00
Landscape contract (weed control)	\$ 380.00
Mulching (as needed)	\$ 600.00

Landscaping/Misc Improvements	\$ 500.00
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Seasonal plantings at entry marker	\$ 500.00
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Insurance	\$ 2,350.00
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Insurance policy	\$ 2,350.00
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Postage/Printing/Supplies	\$ 350.00
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Mailing Supplies	\$ 50.00
Office Supplies	\$ 25.00
Signage	\$ 25.00
PO Box Rental	\$ 250.00

Legal Fees	\$ 1,000.00
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Attorney	\$ 1,000.00
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Misc Admin Costs	\$ 1,469.00
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Meeting Room Rental	\$ 50.00
Website/Email	\$ 408.00
Taxes	\$ 350.00
Paypal /Early Bird	\$ 650.00
Tax Exempt State of IL annual filing	\$ 11.00

Community Events	\$ 100.00
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Little Library	\$ 100.00
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TOTAL SPEND	\$ 14,749.00
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Reserve Fund Contribution	\$ (499.00)
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