

2025 Budget

Income	\$ 14,250.00
Grounds Maintenance	\$ 8,980.00
Landscaper contract (mowing)	\$ 8,000.00
Landscaper contract (weed control)	\$ 380.00
Mulching (as needed)	\$ 600.00
Landscaping/Misc Improvements	\$ 500.00
Seasonal plantings at entry marker	\$ 500.00
Insurance	\$ 2,350.00
Insurance policy	\$ 2,350.00
Postage/Printing/Supplies	\$ 350.00
Mailing Supplies	\$ 50.00
Office Supplies	\$ 25.00
Signage	\$ 25.00
PO Box Rental	\$ 250.00
Legal Fees	\$ 1,000.00
Attorney	\$ 1,000.00
Misc Admin Costs	\$ 1,469.00
Meeting Room Rental	\$ 50.00
Website/Email	\$ 408.00
Taxes	\$ 350.00
Paypal /Early Bird	\$ 650.00
Tax Exempt State of IL annual filing	\$ 11.00
Community Events	\$ 100.00
Little Library	\$ 100.00
TOTAL SPEND	\$ 14,749.00
Reserve Fund Contribution	\$ (499.00)